

**2018-2019 PLEASANT UNION ELEMENTARY PTA BUDGET**

<b>INCOME</b>		
	40200 · MEMBERSHIP	\$ 2,000.00
	40400 · BOOK FAIR	\$ 14,000.00
	40650 · GIVING CAMPAIGN	\$ 22,000.00
	40700 · FAMILY INVOLVEMENT	\$ 2,500.00
	40800 · INTEREST	\$ -
	40900 · ART BY ME	\$ 1,500.00
	41200 · VALENTINES DANCE	\$ 1,000.00
	41300 · HOLIDAY SHOP	\$ 8,000.00
	41600 · SCHOOL STORE	\$ 6,500.00
	41800 · SHOPPING REBATES	\$ 5,000.00
	42000 · OTHER INCOME	\$ -
	42100 · FIRST IN FITNESS TSHIRT INCOME	\$ 600.00
	43100 · FUNDRAISING - 4TH GRADE	\$ 8,000.00
	43200 · FUNDRAISING - 5TH GRADE	\$ 8,000.00
	44000 · FIFTH GRADE GRADUATION INCOME	\$ -
	44500 · YEARBOOK INCOME	\$ 2,000.00
	44900 · STAFF APPRECIATION INCOME	\$ 2,000.00
	48000 · SPRING FLING INCOME	\$ 20,000.00
<b>TOTAL INCOME</b>		<b>\$ 103,100.00</b>
<b>EXPENSE</b>		
	65400 · 4TH GRADE FUNDRAISING EXP	\$ 8,000.00
	65500 · 5TH GRADE FUNDRAISING EXPENSE	\$ 8,000.00
	60100 · ADMINISTRATION	\$ 4,000.00
	60300 · AWARDS & RECOGNITION	\$ 350.00
	60350 · ART DEPARTMENT	\$ 1,000.00
	60400 · AUTHOR VISIT	\$ 2,500.00
	60500 · SUNSHINE / BENEVOLENCE	\$ 300.00
	60600 · FIELD TRIP SCHOLARSHIP FUND	\$ 1,000.00
	60700 · LANDSCAPING	\$ 500.00
	60800 · BUS DRIVER APPRECIATION	\$ 500.00
	60900 · SAFETY PATROL EQUIPMENT	\$ 250.00
	61000 · CONTINGENCY	\$ -
	61300 · AV/COMPUTER TECHNOLOGY	\$ 4,500.00
	61500 · CULTURAL ARTS	\$ 6,500.00
	61700 · FIELD DAY	\$ 500.00
	61900 · FIFTH GRADE GRADUATION	\$ 1,300.00
	62100 · FIRST IN FITNESS	\$ 600.00
	62200 · GRANT TO SCHOOL	\$ 2,500.00
	62300 · GUIDANCE	\$ 450.00
	62500 · HOSPITALITY	\$ 1,000.00
	62800 · MUSIC DEPT. SUPPLIES	\$ 200.00
	63200 · AIG DEPT SUPPLIES	\$ 600.00
	63400 · PHYSICAL EDUCATION EQUIPMENT	\$ 600.00
	63500 · PRINCIPAL'S DISCRETION/MOTIVAT.	\$ 1,500.00
	63700 · PRINTING	
	64000 · VALENTINE'S DANCE	\$ 1,000.00
	64300 · TEACHER SUPPLEMENTS	\$ 8,000.00
	64400 · STAFF PROFESSIONAL DEVELOPMENT	\$ 2,000.00
	64500 · YEARBOOK	\$ 3,000.00
	64700 · CURRICULUM SUPPORT	\$ 1,500.00
	64800 · BOOK COLLECTION	\$ 4,000.00
	64900 · STAFF APPRECIATION	\$ 3,500.00
	65000 · CHARACTER EDUCATION	\$ 200.00
	65120 · NSF CLEARING	\$ -
	65600 · MEMBERSHIP EXP	\$ 1,500.00
	66000 · SCHOOL STORE EXPENSE	\$ 5,000.00
	66700 · TEACHER ASSISTANCE (SUBSTITUTE)	\$ 2,400.00
	66800 · BOOK FAIR EXPENSES	\$ 14,000.00
	66900 · FAMILY INVOLVEMENT EXPENSE ACCT	\$ 1,000.00
	67000 · HOLIDAY SHOP EXPENSE	\$ 7,000.00
	68000 · SPRING FLING	\$ 2,350.00
<b>TOTAL EXPENSE</b>		<b>\$ 103,100.00</b>
<b>NET INCOME</b>		<b>\$ -</b>